

BOARD OF PARK COMMISSIONERS
AGENDA
Tuesday, March 1, 2022
4:00 pm – Council Chambers

Call to Order: President – Mr. Kappers

- I. Roll Call: Mr. Kappers
 Mr. Emerick
 Mrs. Westfall

- II. Approve Minutes: January 4, 2022 Board of Park Commissioners Meeting Minutes
 January 19, 2022 Joint Recreation and Park Board Meeting Minutes

- III. Reports: Jeremy Drake, Park Superintendent (Report Attached)
 Ken Siler, Recreation Director (Report Attached)
 Kyler Booher, Director of Golf (Report Attached)
 Mr. Kappers, Planning Commission Report

- IV. New Business:
 - A. Consideration of 2022 listing of events for Prouty Plaza and other park areas

 - B. For the concerts scheduled for Treasure Island Park, recommend that Troy City Council authorizes Treasure Island Use Agreements for any that may include the sale and consumption of adult beverages at specific times: July 24 and August 6

 - C. Discussion and approval of a new Park Department Maintenance/Office Building prior to bidding

 - D. Consideration of use of Brukner Park by the Troy-Miami County Public Library

 - E. Discussion and recommendation by the Board of Park Commissioners regarding the Policy Guidelines re Approval of Declaring as Surplus City/Board of Park Commissioners Property – 2396 Waterford Drive

V: Other:

VII: Adjourn:

BOARD OF PARK COMMISSIONERS
MINUTES – January 3, 2022, 4:00 PM
Council Chambers

The meeting was called to order by Mr. Emerick, Vice-President.

Members of the Board Present: Mr. Richard Jordan Emerick, Vice-President
 Mrs. Susan Westfall, Secretary

Others Attending: Jeremy Drake, Park Superintendent
 Ken Siler, Recreation Director
 Patrick Titterington, Director of Public Service & Safety
 Robin Oda, Mayor
 City staff

The minutes of the December 7, 2021 Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mr. Emerick, seconded by Mrs. Westfall.

REPORTS:

- Park Superintendent Jeremy Drake submitted a report (copy attached to original minutes). Mr. Drake further commented that the Park Department has been finishing up year-end work, including the removal of the Christmas Tree and assisting with decoration removal. Regarding the tree removal of trees from the south side of Ridge Avenue, discussed at the prior meeting, Mr. Drake stated there is a plan to reforest the curb lawn where the trees were removed after AES has completed their work associated with the West Main Street Improvement Project.
- Mr. Siler submitted a report (copy attached to original minutes). In addition to the report, Mr. Siler commented that Arena staff will be focusing on ice and hockey events over the next weeks.
- Mr. Booher submitted a report (copy attached to original minutes).

NEW BUSINESS:

- **Park Signage Replacement Project** – Lauren Karch, Communications Manager, discussed the information that was included in the packet (copy attached to original minutes) to update park signage and match the City's branding. There would be two sign sizes and they would generally be double sided, and composed of carved (raised lettering) HDU. For most parks, the signage would be replaced, but for a few parks this would be adding signage.

It was commented that McKaig & Race Park has sometimes been identified as McKaig Race Park, and staff asked the Board to indicate which naming should be used. The Board concurred that it should be identified as McKaig & Race Park. The Board further concurred with having a two-sided sign on both McKaig Road and Race Drive.

Staff asked about Waco Park, which was declared as surplus with no bids received for the land as there are no utilities extended to the parcels. The Board concurred that a sign should not be placed at Waco Park at this time and that the City look into rebidding the sale of the land.

A motion was made by Mr. Emerick, seconded by Mrs. Westfall, to approve the park signage replacement project as presented with the name of McKaig & Race Park for such park with two two-sided signs and no signage at this time placed at Waco Park. Motion passed by unanimous vote.

There being no further business, upon motion of Mr. Emerick, seconded by Mrs. Westfall, by unanimous voice vote, the Board adjourned at 4:20 p.m.

Respectfully submitted,

MINUTES

Joint Recreation and Park Board Meeting
Wednesday, January 19, 2022
4:00 p.m.
Hobart Arena

Members of the Recreation Board Present: Tom Dunn, Vice President; Ashley Reed, Secretary; Eric Herman and Doug Jackson .

Members of the Recreation Board Absent: Marty Hobart, President.

Members of the Park Board Present: Susan Westfall, Secretary.

Members of the Park Board Absent: Alan Kappers, President and Jordan Emerick.

Others Present: Kenneth Siler, Director of Recreation and Carrie Slater, Assistant Director of Recreation.

The meeting was called to order by the Vice President of the Recreation Board, Tom Dunn.

The minutes of the October 4, 2021 Joint Recreation and Park Board meeting were read. It was moved by Mr. Herman and seconded by Mrs. Westfall that the minutes be approved as read. Motion carried.

The minutes of the December 15, 2021 Recreation Board meeting were read. It was moved by Mr. Jackson and seconded by Mr. Herman that the minutes be approved as read. Motion carried.

The Director reported that the adult session began on January 4th. It is maxed out. Three or four sessions of adult hockey in a row have been maxed out. The Director is anticipating expanding the summer session because the level of interest has continued to increase and people continue to come back. He may add another time slot to accommodate up to six teams. Girls' softball registrations have begun. Carrie, Alli and Reed are working on getting the summer programs ready to go. Registrations will be launched on April 4th with the exception of Float Troy. The Assistant Director informed the boards that Float Troy reservations will begin February 1st. This is the first season with online reservations for tent rentals. She is hoping it is a smooth transaction. Last year was very successful. There are approximately 36 dates.

The arena currently has ongoing ice hockey and figure skating taking place. Non-ice events will start again with the Cheer event on the weekend of February 12-13. There will be a four-week run of events that will have special events on the weekends. All contracts have been sent out for graduations. There will be six of them starting May 21st and running through May 29th. After graduations ice will be put back down for summer ice. Most event contracts are back for the spring with the exception of one. The Director anticipates one more concert event announcement that will possibly happen in May. He is still waiting on confirmation back on that.

The Director also informed the boards that the arena is down slightly in numbers for public skating vs. 2019. There have been three fewer sessions this year than two years ago. Because of price revisions that were made revenue is up about \$2,500. Overall numbers are much better than last year because of restricted numbers.

The Assistant Director informed the boards that the pool will open an additional five days at the end of the season since schools start later. The pool will stay open in 2022 until August 21st. On January 1st minimum wage went up to \$9.30/hour. The city has adjusted their pay scale ordinance. There is a 10 step pay scale ordinance for part-time employees who work for our department. The Director and Assistant Director feel that the department has been very fortunate and not hurting for staff and not struggling as much as other areas. They included additional funding in the budget to start lifeguards a couple of steps higher than minimum wage in hopes to retain and recruit staff for the summer. Returning lifeguards will see an increase of approximated .85 to 1.15 based on the number of years worked. Membership were increased as well and should offset the raises. The Assistant Director will be teaching lifeguard classes in March.

The Recreation Board reorganized. It was moved by Mr. Herman and seconded by Mr. Jackson that Marty Hobart remains the President, Tom Dunn remains the Vice President and that Ashley Reed remains the Secretary of the Troy Recreation Board for 2022. Motion carried.

It was moved by Mr. Jackson and seconded by Mr. Herman to authorize the president, vice president, and the secretary of the Recreation Board to sign purchase orders, invoices, and other important board documents. Motion carried.

It was moved by Mr. Dunn and seconded by Mr. Herman to recommend that Council authorize the Director of Public Service and Safety to enter into non-ticketed use agreements for concert events with alcohol sales at Treasure Island Park for summer of 2022. The dates are June 24th and August 6th. Motion carried.

It was moved by Mr. Jackson and seconded by Mr. Herman to request authorization from Council to advertise for bids for roof replacement of Hobart Arena including the barrel roof, compressor/boiler room roof and west side roof in an amount not to exceed \$670,000. This was budgeted in the 2022 budget. The Director has started working with MSA Architects who is the group that helped with the bids specs that were done in 2020. The goal is to get all the roofs done in 2022. Motion carried.

The Director had a meeting yesterday with Patrick Titterington. Mr. Titterington would like to see a mural put on the north end of the maintenance shop wall facing Staunton Road. It wouldn't be directly on the wall because of the fact that it's vertical aluminum siding. The installation would be something similar to what was put on the Masonic Temple several years back. It would be some type of removable banner. The Director will keep the board updated when he has more information.

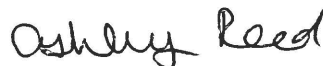
It was moved by Mr. Dunn and seconded by Mr. Herman to go into executive session to consider the employment of a public employee. Motion carried.

It was moved by Mr. Dunn and seconded by Mr. Jackson to come out of executive session
Motion carried.

It was moved by Mr. Dunn and seconded by Mr. Herman to appoint Kevin Rose to the position of Facility Operator 1 at a rate of \$23.57 per hour effective Sunday, January 16, 2022. Motion carried.

Being no further business, it was moved by Mr. Dunn and seconded by Mr. Herman to adjourn the meeting. Motion carried.

Respectfully submitted,

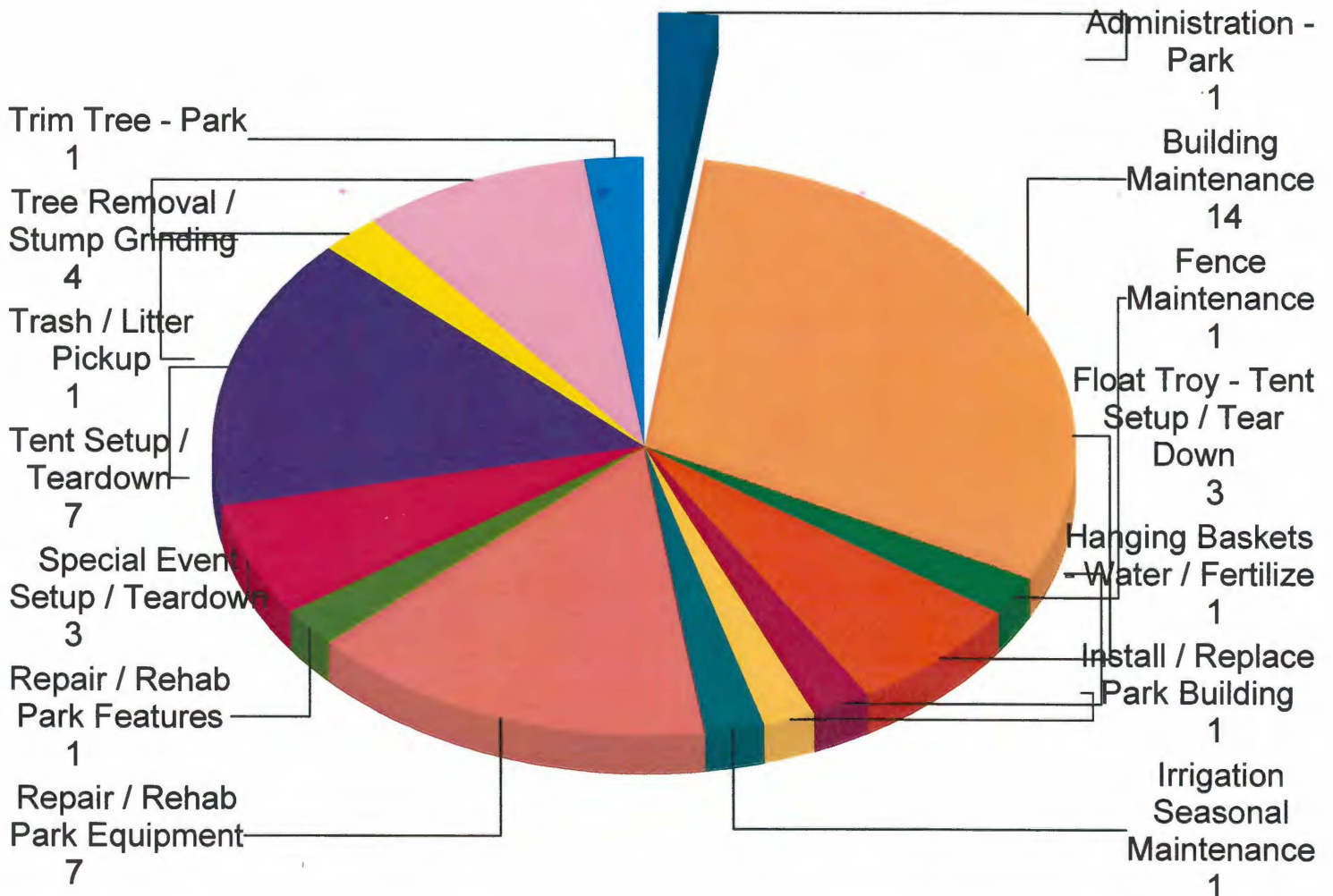


Ashley Reed, Secretary
Recreation Board

TROY

PARK DEPARTMENT

ALL PARK WORK ORDERS



Administration - Park

19996 01/21/2022 CLOSED

Safety Meeting all park staff-city hall

Total:

1

Building Maintenance

20048 01/26/2022 CLOSED

Repair Menke restroom faucet

20050 01/26/2022 CLOSED

City Hall- install FRP panel around mop sink

20052 01/13/2022 CLOSED Polinators Habitat

Treasure Island Gazebo- haul and spread gravel for concrete base

20053 01/24/2022 CLOSED Polinators Habitat

Install gazebo structure

20085 02/01/2022 CLOSED

Install tool box on dump truck

20152 02/01/2022 CLOSED City Hall 100 S Market ST

fix door closer at City Hall

20155 02/09/2022 CLOSED Levee

Senior Center-Install office flooring

20157 02/10/2022 CLOSED Levee

Senior Center- remove desk, install new

20158 02/11/2022 CLOSED Levee

Senior Center- patch drywall, paint

20163	02/11/2022	CLOSED
Replace insta-hot at City Hall		

20228	02/24/2022	CLOSED	Community Park
Remove wood shelter partitions rotting and in disrepair			

20229	02/24/2022	CLOSED	Community Park
Demo shelter 16 in preparation for new shelter construction			

20220	02/23/2022	CLOSED	Levee
Senior Center-patch walls, paint			

20242	02/24/2022	CLOSED	Levee
Sr. Center-paint trim, paint office			

Total:	14
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Fence Maintenance

20049	01/26/2022	CLOSED
Duke Park ballfield fences, reattach fence fabric replace broken attachment wires		

Total:	1
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Float Troy - Tent Setup / Tear Down

20234	02/24/2022	CLOSED	Treasure Island Park	439 N Elm St
Setup tents for Float Troy				

20234	02/24/2022	CLOSED	Treasure Island Park	439 N Elm St
Tent 9 had a leak used tent 10				

20234	02/24/2022	CLOSED	Treasure Island Park	439 N Elm St
DELETE THIS IS A TEST				

Total:	3
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Hanging Baskets - Water / Fertilize

20047	01/10/2022	CLOSED
Replace broken crosswalk planter		

Total:	1
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Install / Replace Park Building

20051	01/26/2022	CLOSED	Pollinators Habitat	439 N Elm St
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Treasure Island gazebo, install electrical conduit

Total: 1

Irrigation Seasonal Maintenance

20221	02/15/2022	CLOSED
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Trostel Park-repair irrigation box

Total: 1

Repair / Rehab Park Equipment

20219	02/14/2022	CLOSED
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Install hitch on chipper truck and setup one for showmobile

20084	02/01/2022	CLOSED
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Build chipper box for dump truck

20151	02/14/2022	CLOSED
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Paint trash barrels

20159	02/08/2022	CLOSED
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Pickup snow plow deflector, install

20160	02/15/2022	CLOSED
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Plow sidewalks

20161	02/15/2022	CLOSED
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Cut drain holes in trash barrels

20162	02/01/2022	CLOSED
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Installed tool box and tool holders on chip truck

Total: 7

Repair / Rehab Park Features

20175	02/17/2022	CLOSED	Community Park
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Replace basketball nets

Total:

1

Special Event Setup / Teardown

20186 02/23/2022 CLOSED Prouty Plaza
GOBA Truckyard Meeting

20000 01/21/2022 CLOSED Mayor's Park 1611 W Main ST
Remove Christmas lights

20001 01/21/2022 CLOSED Downtown Public Square
remove Christmas tree and lights downtown

Total:

3

Tent Setup / Teardown

20054 01/26/2022 CLOSED 100 S MARKET ST 100 S MARKET ST
Float-Troy meeting

20055 01/26/2022 CLOSED 100 S MARKET ST 100 S MARKET ST
Float Troy auto reservation system, website updates

20177 02/08/2022 CLOSED 439 North Elm Street
Take tent covers to Dayton Awning to have zippers repaired

20141 01/25/2022 CLOSED 439 North Elm Street
Float Troy website setup

20142 02/11/2022 CLOSED 439 North Elm Street
Float Troy Email Responses

20143 02/01/2022 CLOSED 439 North Elm Street
Float Troy Reservations

20144 02/02/2022 CLOSED 439 North Elm Street
Float Troy Reservations

Total:

7

Trash / Litter Pickup

19922 01/26/2022 CLOSED ALL PARKS THROUGHOUT TF ALL PARKS THROUGHOUT T
CLEAN TRASH AND LITTER PICKUP AT ALL PARKS IN TROY

Total: 1

Tree Removal / Stump Grinding

20086 02/01/2022 CLOSED

Remove 3 dead trees, Riverside Cemetery

20087 02/01/2022 CLOSED

Remove two large dead sugar maples, Riverside Cemetery

20243 02/24/2022 CLOSED

Remove 8 trees Riverside Cemetery

20245 02/25/2022 CLOSED

Grind stumps Riverside Cemetery

Total: 4

Trim Tree - Park

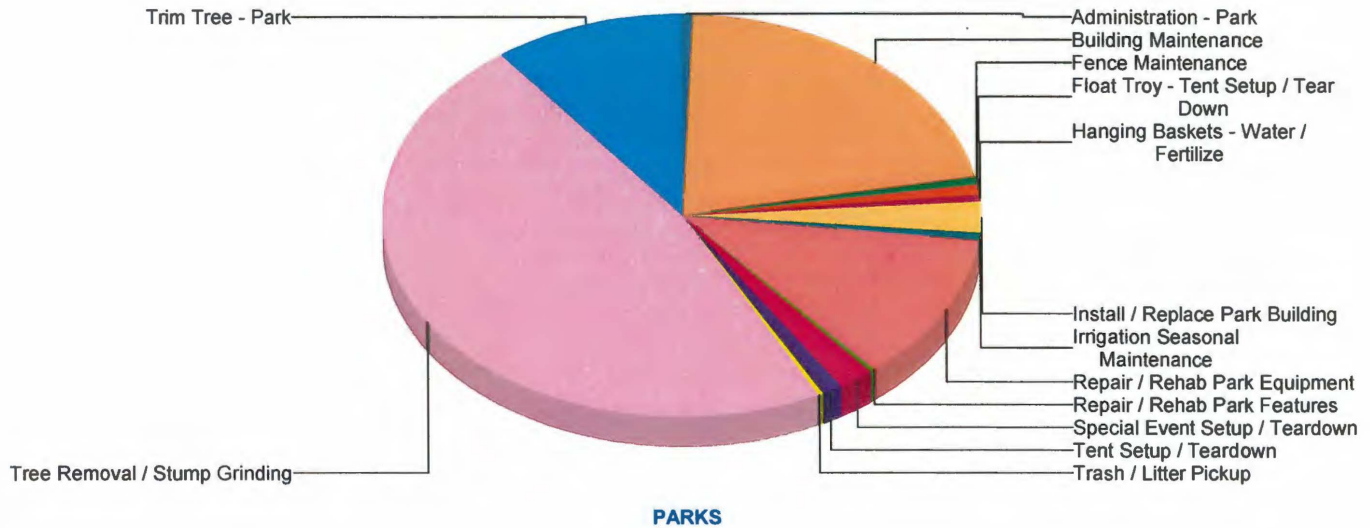
2849 01/05/2022 CLOSED

Trim 5 Sycamore Trees around the pool.

Total: 1

Total: 46

Work Order Cost By Category & Work Type



<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
PARKS				
Administration - Park				
19996	January 21, 2022	\$138.47	Safety Meeting all park staff-city hall	CLOSED
\$138.47				
Building Maintenance				
20048	January 26, 2022	\$50.64	Repair Menke restroom faucet	CLOSED
20050	January 26, 2022	\$179.22	City Hall- install FRP panel around mop sink	CLOSED
20052	January 26, 2022	\$898.80	Treasure Island Gazebo- haul and spread gravel for concrete base	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
20053 Install gazebo structure	January 26, 2022	\$2,430.72		CLOSED
20085 Install tool box on dump truck	February 01, 2022	\$294.52		CLOSED
20152 fix door closer at City Hall	February 14, 2022	\$105.38	100 S Market ST	CLOSED
20155 Senior Center-Install office flooring	February 15, 2022	\$248.19		CLOSED
20157 Senior Center- remove desk, install new	February 15, 2022	\$630.40		CLOSED
20158 Senior Center- patch drywall, paint	February 15, 2022	\$606.80		CLOSED
20163 Replace insta-hot at City Hall	February 15, 2022	\$151.36		CLOSED
20228 Remove wood shelter partitions rotting and in disrepair	February 24, 2022	\$248.19		CLOSED
20229 Demo shelter 16 in preparation for new shelter construction	February 24, 2022	\$356.40		CLOSED
20220 Senior Center-patch walls, paint	February 23, 2022	\$370.74		CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
20242	February 24, 2022	\$432.53		CLOSED
Sr. Center-paint trim, paint office				
\$7,003.89				
Fence Maintenance				
20049	January 26, 2022	\$150.20		CLOSED
Duke Park ballfield fences, reattach fence fabric replace broken attachment wires				
\$150.20				
Float Troy - Tent Setup / Tear Down				
20234	February 24, 2022	\$87.54	439 N Elm St	CLOSED
Setup tents for Float Troy				
20234	February 24, 2022	\$87.54	439 N Elm St	CLOSED
Tent 9 had a leak used tent 10				
20234	February 24, 2022	\$87.54	439 N Elm St	CLOSED
DELETE THIS IS A TEST				
\$262.62				
Hanging Baskets - Water / Fertilize				
20047	January 26, 2022	\$225.70		CLOSED
Replace broken crosswalk planter				
\$225.70				
Install / Replace Park Building				
20051	January 26, 2022	\$770.40	439 N Elm St	CLOSED
Treasure Island gazebo, install electrical conduit				
\$770.40				
Irrigation Seasonal Maintenance				
20221	February 23, 2022	\$147.26		CLOSED
Trostel Park-repair irrigation box				
\$147.26				
Repair / Rehab Park Equipment				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
20219	February 23, 2022	\$77.60		CLOSED
Install hitch on chipper truck and setup one for showmobile				
20084	February 01, 2022	\$1,472.60		CLOSED
Build chipper box for dump truck				
20151	February 14, 2022	\$158.07		CLOSED
Paint trash barrels				
20159	February 15, 2022	\$403.83		CLOSED
Pickup snow plow deflector, install				
20160	February 15, 2022	\$1,402.70		CLOSED
Plow sidewalks				
20161	February 15, 2022	\$193.24		CLOSED
Cut drain holes in trash barrels				
20162	February 15, 2022	\$202.56		CLOSED
Installed tool box and tool holders on chip truck				
		\$3,910.60		
Repair / Rehab Park Features				
20175	February 17, 2022	\$51.64		CLOSED
Replace basketball nets				
		\$51.64		
Special Event Setup / Teardown				
20186	February 17, 2022	\$87.16		CLOSED
GOBA Truckyard Meeting				
20000	January 21, 2022	\$80.34	1611 W Main ST	CLOSED
Remove Christmas lights				

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
20001	January 21, 2022	\$533.28	Public Square	CLOSED
remove Christmas tree and lights downtown				
\$700.78				
Tent Setup / Teardown				
20054	January 26, 2022	\$68.01	100 S MARKET ST	CLOSED
Float-Troy meeting				
20055	January 26, 2022	\$41.88	100 S MARKET ST	CLOSED
Float Troy auto reservation system, website updates				
20177	February 17, 2022	\$131.79		CLOSED
Take tent covers to Dayton Awning to have zippers repaired				
20141	February 11, 2022	\$41.88		CLOSED
Float Troy website setup				
20142	February 11, 2022	\$52.35		CLOSED
Float Troy Email Responses				
20143	February 11, 2022	\$20.94		CLOSED
Float Troy Reservations				
20144	February 11, 2022	\$20.94		CLOSED
Float Troy Reservations				
\$377.79				
Trash / Litter Pickup				
19922	January 12, 2022	\$66.60	ALL PARKS THROUGHOUT TROY	CLOSED
CLEAN TRASH AND LITTER PICKUP AT ALL PARKS IN TROY				
\$66.60				
Tree Removal / Stump Grinding				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
20086	February 01, 2022	\$3,303.54		CLOSED
Remove 3 dead trees, Riverside Cemetery				
20087	February 01, 2022	\$4,089.28		CLOSED
Remove two large dead sugar maples, Riverside Cemetery				
20243	February 24, 2022	\$6,685.68		CLOSED
Remove 8 trees Riverside Cemetery				
20245	February 25, 2022	\$1,197.40		CLOSED
Grind stumps Riverside Cemetery				
		\$15,275.90		
		Trim Tree - Park		
2849	January 05, 2022	\$3,356.00		CLOSED
Trim 5 Sycamore Trees around the pool.				
		\$3,356.00		
		\$32,437.85		
Grand Total:		\$32,437.85		

CITY OF PARK BOARD MEETING

March 1, 2022

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. Summer program registrations will begin April 4th.
2. 2022 Float Troy reservations began February 1st. To date there are 100 reserved.
3. Girls' Softball registration deadline has passed. We will be having (3) 8U teams, (1) 10U team and (2) 12U teams.
4. Upcoming Hobart Arena events:
 - a. OHSAA District Wrestling – March 4-5, 2022.
 - b. World Championship Ice Racing – March 26, 2022.
 - c. Whiskey Myers – March 31, 2022.
 - d. WGI – April 6-9 & 20-24, 2022.
 - e. Tim Tebow – April 28, 2022.
 - f. Dayton Feis – April 30, 2022.
 - g. Jack Owen – May 5, 2022.
 - h. Ohio State Baton Championships – May 7 & 8, 2022.
5. We are currently offering \$10 off season passes through April, 2022. Ninety-six (96) 2022 Troy Aquatic Park season passes plus eight (8) grandparents passes have been sold to date.

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2022 February Report

Date: Tuesday, March 1st, 2022

- The golf course and driving range were closed throughout the month of February
 - o Weather did not allow us to open up at all
- The pro shop will be open seven days a week starting March 1st
- The driving range will be open starting March 1st
 - o The driving range will be MATS ONLY (the tee area will remain closed) until at least April 15th
 - This is standard practice. The grass is not growing nor being cut regularly until this time
- The golf course will tentatively open on March 1st
 - o The use of golf carts will be determined on a day-by-day basis for the first week or so.
- Maintenance staff has been performing routine golf course and driving range maintenance
 - o The golf course remained in good condition through the winter
- The work to raise the drop ceiling in The Shoreline should begin in the next week or so and take no longer than two weeks
 - o This is being done to accommodate the new simulators for the fall
- The Shoreline will tentatively open on March 15-16th with limited hours and will open fully on April 4th.

Please find attached the MTD/YTD Expense Report, HowGoesItReports and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2022 Month 02 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	308,505.00	0.00	21,415.74	287,089.26	0.00	287,089.26	6.94%	93.06%
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	116.55	883.45	0.00	883.45	11.66%	88.35%
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	43,335.00	0.00	2,973.80	40,361.20	0.00	40,361.20	6.86%	93.14%
713.445.5161	LIFE INSURANCE	390.00	26.50	53.00	337.00	0.00	337.00	13.59%	86.41%
713.445.5162	HEALTH INSURNACE	94,150.00	159.04	6,280.27	87,869.73	0.00	87,869.73	6.67%	93.33%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	2,000.00	9,100.00	0.00	9,100.00	18.02%	81.98%
713.445.5164	WORKERS' COMPENSATION	9,300.00	0.00	3,177.37	6,122.63	0.00	6,122.63	34.17%	65.83%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	4,490.00	0.00	306.02	4,183.98	0.00	4,183.98	6.82%	93.18%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,000.00	93.01	93.01	906.99	0.00	906.99	9.30%	90.70%
713.445.5202	REPRODUCTION/PRINTING/PHO TO	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	0.00	0.00	69,600.00	45,000.00	24,600.00	64.66%	35.34%
713.445.5207	COMPUTER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5210	FOOD	50,000.00	163.76	268.21	49,731.79	44,500.00	5,231.79	89.54%	10.46%
713.445.5211	BEVERAGESUPPLIES	32,000.00	0.00	31.00	31,969.00	22,000.00	9,969.00	68.85%	31.15%
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	108.00	157.91	4,842.09	0.00	4,842.09	3.16%	96.84%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	18,000.00	2,099.13	2,127.63	15,872.37	0.00	15,872.37	11.82%	88.18%
713.445.5239	OTHER MATERIALS & SUPPLIES	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5241	UNIFORM ALLOWANCE	2,900.00	0.00	525.00	2,375.00	0.00	2,375.00	18.10%	81.90%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	346.52	346.52	2,153.48	0.00	2,153.48	13.86%	86.14%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	5,000.00	358.87	358.87	4,641.13	4,641.13	0.00	100.00%	0.00%
713.445.5254	FUEL-GASOLINE	5,000.00	179.41	179.41	4,820.59	4,820.59	0.00	100.00%	0.00%
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5269	SUPPLIES FOR RESALE	42,000.00	880.66	1,092.88	40,907.12	5,000.00	35,907.12	14.51%	85.49%
713.445.5301	RENT/LEASE OF GOLF CARTS	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00%	100.00%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	25,000.00	2,357.14	4,254.28	20,745.72	0.00	20,745.72	17.02%	82.98%
713.445.5313	WATER/SEWER	5,000.00	0.00	209.71	4,790.29	0.00	4,790.29	4.19%	95.81%
713.445.5315	FUEL OIL-HEATING	4,600.00	3,440.42	3,440.42	1,159.58	1,159.58	0.00	100.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2022 Month 02 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5316	TELEPHONE	3,500.00	0.00	0.00	3,500.00	7,799.40	(4,299.40)	222.84%	(122.84%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	0.00	300.00	0.00	300.00	0.00%	100.00%
713.445.5324	MEMBERSHIPS	2,100.00	400.00	400.00	1,700.00	0.00	1,700.00	19.05%	80.95%
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	1,100.00	1,177.00	1,177.00	(77.00)	0.00	(77.00)	107.00%	(7.00%)
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	119,000.00	2,612.87	2,612.87	116,387.13	37,387.13	79,000.00	33.61%	66.39%
713.445.5339	MISCELLANEOUS SERVICES	69,400.00	225.95	1,097.91	68,302.09	49,400.00	18,902.09	72.76%	27.24%
713.445.5359	INSURANCE POOL	5,000.00	5,326.40	5,326.40	(326.40)	0.00	(326.40)	106.53%	(6.53%)
713.445.5361	MAINT. OF FACILITIES	92,400.00	3,704.16	4,123.17	88,276.83	13,200.00	75,076.83	18.75%	81.25%
713.445.5363	MAINT. MACH/EQUIP	26,000.00	0.00	0.00	26,000.00	8,800.00	17,200.00	33.85%	66.15%
713.445.5364	MAINT. LICENSED VEHICLES	5,000.00	5,799.91	5,799.91	(799.91)	0.00	(799.91)	116.00%	(16.00%)
713.445.5365	MAINT. NON-LICENSED VEHICLES	10,000.00	1,519.61	2,640.59	7,359.41	0.00	7,359.41	26.41%	73.59%
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5381	POSTAGE	200.00	0.00	0.00	200.00	0.00	200.00	0.00%	100.00%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	3,000.00	107.50	107.50	2,892.50	0.00	2,892.50	3.58%	96.42%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	41.83	68.58	431.42	0.00	431.42	13.72%	86.28%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5399	OTHER EXPENSE FOR OPERATIONS	4,200.00	0.00	0.00	4,200.00	0.00	4,200.00	0.00%	100.00%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	6,000.00	0.00	220.00	5,780.00	0.00	5,780.00	3.67%	96.33%
713.445.5524	ACCRUED INTEREST	0.00	1.05	1.05	(1.05)	0.00	(1.05)	0.00%	0.00%
713.445.5525	REMITTANCE OF STATE SALES TAX	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	100.00%	0.00%
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2022 Month 02 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	158,500.00	0.00	0.00	158,500.00	0.00	158,500.00	0.00%	100.00%
713.445.5636	GOLF CARTS	33,000.00	0.00	0.00	33,000.00	20,300.00	12,700.00	61.52%	38.48%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,323,370.00	31,128.74	72,982.58	1,250,387.42	289,007.83	961,379.59	27.35%	72.65%
72 Accts		1,323,370.00	31,128.74	72,982.58	1,250,387.42	289,007.83	961,379.59	27.35%	72.65%

Pro Shop Feb 2022

Miami Shores Golf Course
Z Out Report - All Terminals
for 02/01/2022 - 02/28/2022
Generated
02/25/2022 11:29am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	1,234.20	0.00	1,234.20	Alcohol	1.00	2.34
Check	1,681.00	0.00	1,681.00	Gloves	2.00	25.42
Credit Card	13,675.60	0.00	13,675.60	Golf Balls	1.00	38.13
New Gift Cards Issued	-150.00	0.00	-150.00	Golf Instruction	2.00	110.00
Gift Card	340.00	0.00	340.00	Driving Range	4.00	670.00
		0.00	0.00	Golf Clubs	1.00	178.69
		0.00		Grips	14.00	111.22
		0.00		Handicap	3.00	105.00
		0.00		Membership	31.00	15,210.00
		0.00		Service	3.00	180.00
		0.00		Shoes	1.00	116.92
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	16,590.80		16,590.80	7.000 %		33.08
Non Revenue Payments Total	190.00		190.00			
Total			16,780.80	Total		33.08
Difference			0.00			
Drawer Count			16,780.80	Sales		16,747.72
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		33.08
Total			16,780.80	Total		16,780.80

Pio Shop Feb 2021

Miami Shores Golf Course
Z Out Report - All Terminals
for 02/01/2021 - 02/28/2021
Generated
02/25/2022 11:30am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	877.40	0.00	877.40	Driving Range	5.00	1 220.00
Credit Card	6,511.00	0.00	6,511.00	Golf Clubs	1.00	162.06
New Gift Cards Issued	-1.00	0.00	-1.00	Green Fees	8.00	116.00
		0.00	0.00	Grips	5.00	56.07
		0.00		Membership	9.00	5,290.00
		0.00		Sales Miscellaneous	3.00	447.90
		0.00		Service Fees	1.00	75.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	7,388.40		7,388.40	7.000 %		20.37
Non Revenue Payments Total	-1.00		-1.00			
Total			7,387.40	Total		20.37
Difference			0.00			
Drawer Count			7 387.40	Sales		7,367.03
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		20.37
Total			7,387.40	Total		7,387.40

MEMO

TO: BOARD OF PARK COMMISSIONERS

FROM: SUE KNIGHT

DATE: February 21, 2022

SUBJECT: PARK PROPERTY/PROUTY PLAZA EVENTS FOR 2022

As the Board is aware, Troy was not unique in that most of the events originally planned for 2020 being cancelled and there being less events in 2021 than in the years prior to 2020. Looking forward to 2022, the City is being contacted for events. Below is a list of dates, tentative dates, events, and event venues of which we are aware that may involve the use of park property, including Prouty Plaza. Please note that the highlighted denotes three City involved Treasure Island concerts.

DATE	EVENT	LOCATION	TIME
4/1/2022	TROY MAIN STREET FIRST FRIDAY - SCAVENGER HUNT	Public Property Use TBD	5:30 - 8 PM
5/6/2022	TROY MAIN STREET FIRST FRIDAY - CAR SHOW	Public Property Use TBD	5:30 - 8 PM
5/30/2022	TROY CIVIC BAND CONCERT	TI PARK	7:00 PM
June 3/4/5	TSF	DOWNTOWN & LEVEE, BEER GARDEN ON LEVEE	FRIDAY 5-10; SAT 10-10
6/10/2022	BLACK HISTORY & CULTURE WALK	Public Property Use TBD; mainly in businesses	5:30 - 8 PM
6/17/2022	HAYNER CONCERT - FRIDAYS ON PROUTY (Band TBA)	NW QUAD	7:30 PM
6/18/2022	JUNETEENTH -RAIN DATE 6-19-2022	McKAIG & RACE PARK	3-6 EVENT; PARK 7 AM - 7 PM
6-22 /6-24	GOBA		
6/22/2022	TRUCK YARD CONCERT/GOBA	CHERRY ST. PARKING LOT	7:30 PM
6/23/2022	GOBA CONCERT - TROY MAIN STREET	PROUTY PLAZA	7:30 - 9 PM
6/24/2022	TI CONCERT	TI PARK	7:30 PM
6/26/2022	TROY CIVIC BAND CONCERT	TI PARK	7:00 PM
6/27/2022	US ARMY BAND CONCERT	DOWNTOWN	7:00 PM
7/1/2022	TROY MAIN STREET FIRST FRIDAY - FIREWORK PAINTING	Public Property Use TBD	5:30 -8 PM
7/4/2022	JULY 4TH PARADE	STAUNTON, MARKET, MAIN	9:00 AM
7/4/2022	TI CONCERT	TI PARK	7:30 PM
7/4/2022	FIREWORKS	LEVEE AREA	10:00 PM (APPROX.)
7/8/2022	TMS CONCERT - FRIDAYS ON PROUTY	NW QUAD	7:30 -9 PM
7/15/2022	HAYNER CONCERT - FRIDAYS ON PROUTY (Band TBA)	NW QUAD	7:30 PM
7/17/2022	TROY KIDS TRIATHLON	TAP/STADIUM/PARK/ARENA LOT	7:30 AM - NOON
7/22/2022	HAYNER CONCERT - FRIDAYS ON PROUTY (Mojo Flow Party Band)	NW QUAD	7:30 PM
7/23/2022	TROY MAIN STREET - PLEIN AIR EVENT	PROUTY PLAZA AND OTHER AREAS	10 AM - 4 PM
7/29/2022	TMS CONCERT - FRIDAYS ON PROUTY	NW QUAD	7:30 PM

8/5/2022	TROY MAIN STREET FIRST FRIDAY - NON-PROFIT NIGHT	PROUTY PLAZA & OTHER AREAS	5:30 - 8 PM
8/6/2022	TI CONCERT	TI PARK	7:30 PM
8/12/2022	HAYNER CONCERT - FRIDAYS ON PROUTY (Berachah Valley Variety Show & the Mayberry Man Movie)	NW QUAD	7:30 PM
8/14/2022	TROY CIVIC BAND CONCERT	TI PARK	7:00 PM
8/21/2022	MAYORS CONCERT – DAYTON PHILHARMONIC	ENTIRE SQUARE	7:00 PM
8/26/2022	DONUT JAM / TMS CONCERT - ZACH ATTACK	ENTIRE SQUARE	5:00-10:30 PM
8-26 & 27, 2022	TOUR DE DONUT	SQUARE/N. MARKET	9:00 AM
8/28/2022	AF BAND (SUBJECT TO ANY MILITARY CHANGES)	TI PARK	7:00 PM
9/2/2022	TROY MAIN STREET FIRST FRIDAY - A STARRY EVENING	PROUTY PLAZA & OTHER AREAS	5:30 - 10 PM
9/3/2022	TROY MAIN STREET - CHOCOLATE WALK	PUBLIC PROPERTY USE TBD	11 AM - 4 PM
9/5/2022	TROY CIVIC BAND CONCERT	TI PARK	7:00 PM
9/10/2022	TROY OHIO PORCHFEST (40 bands on 40 porches)	HAYNER & SW HIST. DIST	10:30 AM - 8 PM
9/11/2022	WINANS TO WINANS RUN	Water St./Adams/Duke Park/Adams/ Bike Path	7 AM - 12:30 PM
10/7/2022	TMS FIRST FRIDAY - PAINT THE TOWN PINK (SUPPORT BREAST CANCER AWARENESS)	PROUTY PLAZA & OTHER AREAS	5:30 - 8 PM
10/29/2022	HOMETOWN HALLOWEEN - PARADE FOR CHILDREN, COSTUME JUDGING, MERCHANT TRICK OR TREAT	PROUTY PLAZA AND OTHER AREAS	9AM - NOON
11-4 TO 6, 2022	TROY MAIN STREET ENCHANTED WONDERLAND WEEKEND	TBD	
11/11/2022	VETERANS DAY CEREMONY	not yet requested	
Mid-Nov.	PLACEMENT OF SANTA HOUSE	PROUTY PLAZA	
11/25/2022	THE GRAND ILLUMINATION	SQUARE/DOWNTOWN AREA	5-8 pm approx
11/26/2022	SHOP SMALL SATURDAY		
12/2/2022	TROY MAIN STREET FIRST FRIDAY - LIVE MODELS	BUSINESSES	5:30 - 8 PM

We are very happy to see that concerts are being planned by the Troy Civic Band, and to welcome both the 122nd Army Band (June 27) and the Air Force Band of Flight (August 28). Sadly, the Cincinnati Symphony will not be performing in Troy this year.

Regarding two events, please note:

1. Strawberry Festival, plans are to return to a dual location of the downtown area as well as the levee area between the Adams Street and Market Street Bridges. Friday night (June 3) activities would include a Prouty Plaza concert, with the DORA in operation. Saturday (June 4) and Sunday (June 5) would include an enclosed beer garden (generally east of the Stadium), with the DORA suspended on Saturday. The proposed beer garden hours would be noon – 8:00 PM on Saturday and noon – 4 PM on Sunday.
2. Juneteenth Event is planned for June 18 at McKaig & Race Park, with a rain date of June 19. The entire park is planned to be used for the event for the day for setup, with the actual event held for the approximate hours of 3:00 – 6:00 PM. The Troy Juneteenth Committee is planning that the event will include informational booths (as was done last year) as well as some sales of goods/food by vendors/organizations.

We would note the following:

- For some events, the timing may be adjusted.
- Again, some of the events may not end up involving the use of park property. As an example, some of the Troy Main Street downtown events may not include the use of Prouty Plaza, but have been included just in case park property is used.
- If there are additions to the list, we will contact the Board.

- In your consideration, we would note that events would be subject to the City receiving any required insurance and indemnification and subject to any other conditions or stipulations set by the City that must be met by the event sponsor.

On behalf of all the City of Troy and all our partners in providing these outstanding cultural, entertaining and fun opportunities for our citizens and visitors to the community, it would be appreciated if the Board would consider approving the above for 2022.

Cc: Mayor Oda
Mr. Titterington
Mr. Drake, Park Dept.
Mr. Ferree, Electrical Div.
Mr. Siler, Recreation Director
Ms. Slater, Assistant Recreation Director
S. Kegley, Engineering Div.

TSF Proposed Beer Garden

cks

Proposed Beer Garden

TSF Tents and Trailers

2

Date: 2/23/2022



MEMORANDUM

TO: Board of Park Commissioners 
FROM: Patrick E. J. Titterington
DATE: February 16, 2022
SUBJECT: TREASURE ISLAND USE AGREEMENTS

RECOMMENDATION:

That the Board recommends that Council authorizes the Director of Public Service and Safety to enter into non-ticketed use agreements for the scheduled June 24 and August 6, 2022 concerts at Treasure Island Park, as recommended by the Troy Recreation Board.

BACKGROUND:

Three non-ticketed events are currently being scheduled for Treasure Island Park for the summer of 2022. Only the concerts for June 24 and August 6 would include the controlled sale and consumption of adult beverages during specific times. Concert information is:

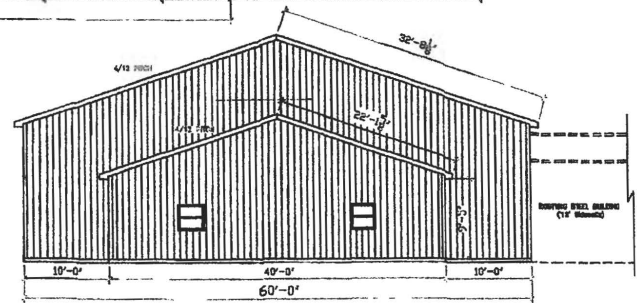
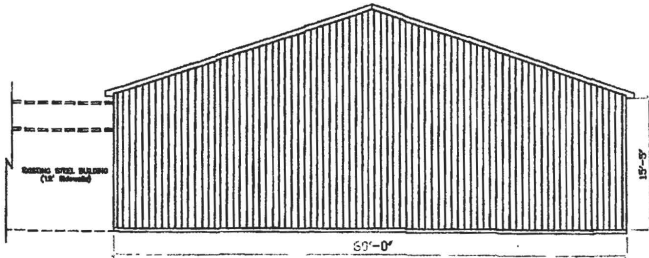
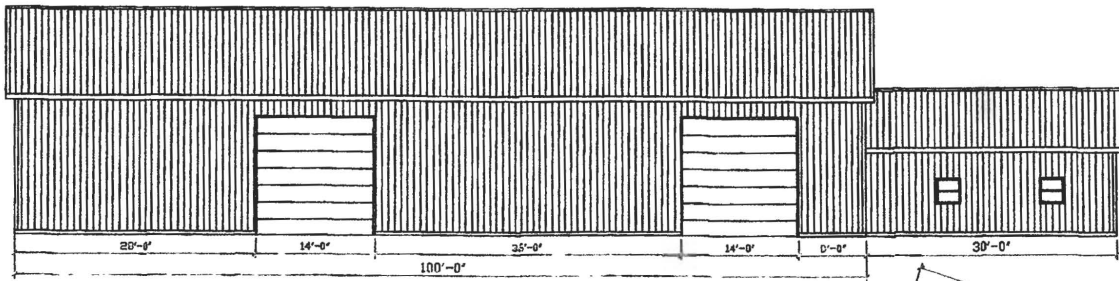
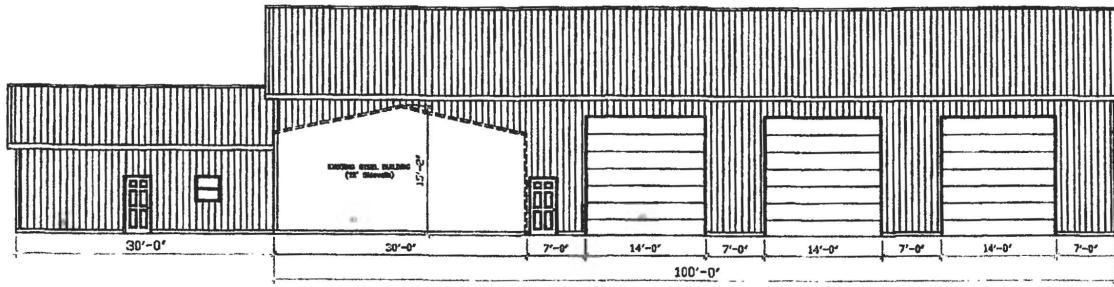
June 24	7:30 PM concert sponsored by the City in conjunction with the GOBA event. The band will be Parrots of the Caribbean, "America's #1 Jimmy Buffet Tribute Band."
July 4	7:30 PM concert sponsored by the Troy Area Chamber of Commerce, Troy Rotary Club, and the City. The band will be Rockland Road, a six-piece family band straight from Nashville. This concert will not include the sale/consumption of adult beverages.
August 6	7:30 PM concert sponsored by the City. The band will be American Pride, a Tribute to the Statler Brothers.

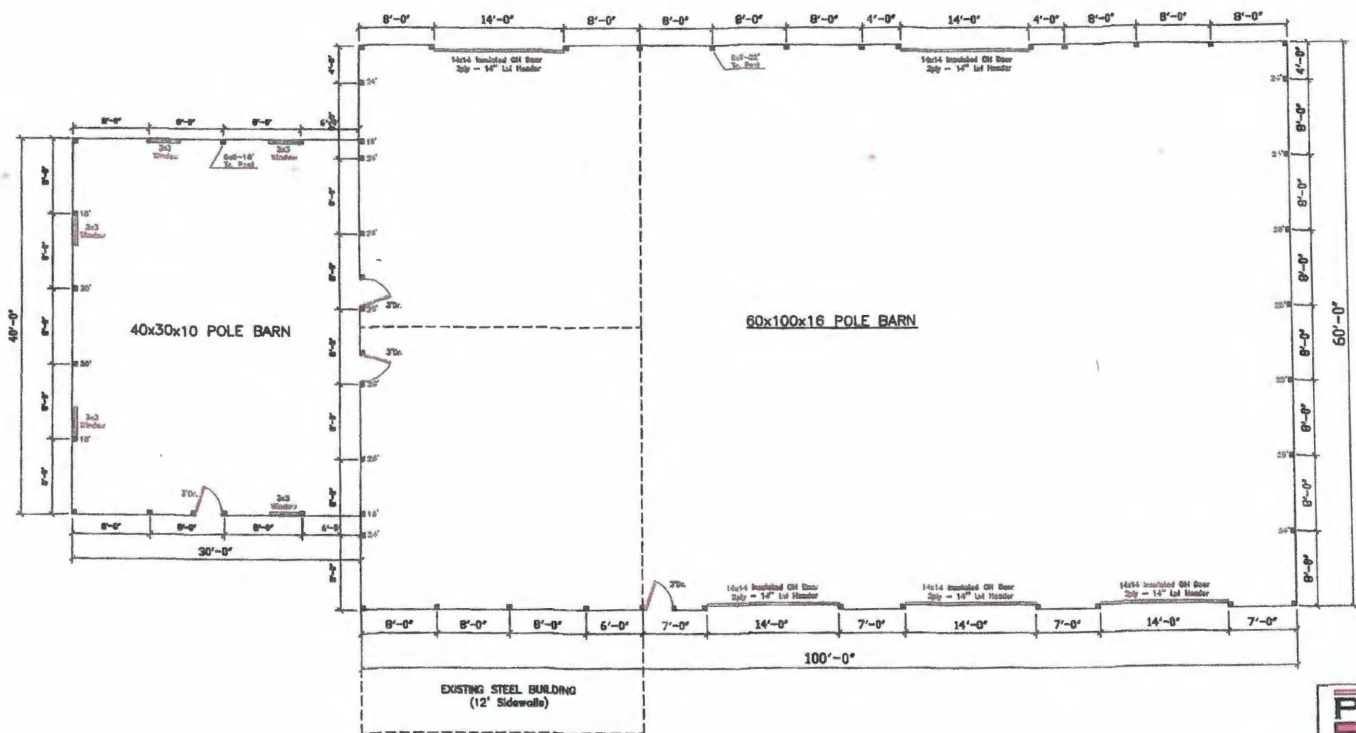
The use agreement developed in 2016 for such concerts at Treasure Island Park would be used. Council authorization is needed for any concert involving the sale of alcohol. Of course, the alcohol sale and consumption would follow all State requirements.

REQUESTED ACTION:

It would be appreciated if the Board would provide a recommendation that Council authorizes the Director of Public Service and Safety to execute the Treasure Island Non-Ticketed Use Agreements for any of the concerts that may include the sale and consumption of adult beverages.

cc: Ken Siler
Jeremy Drake

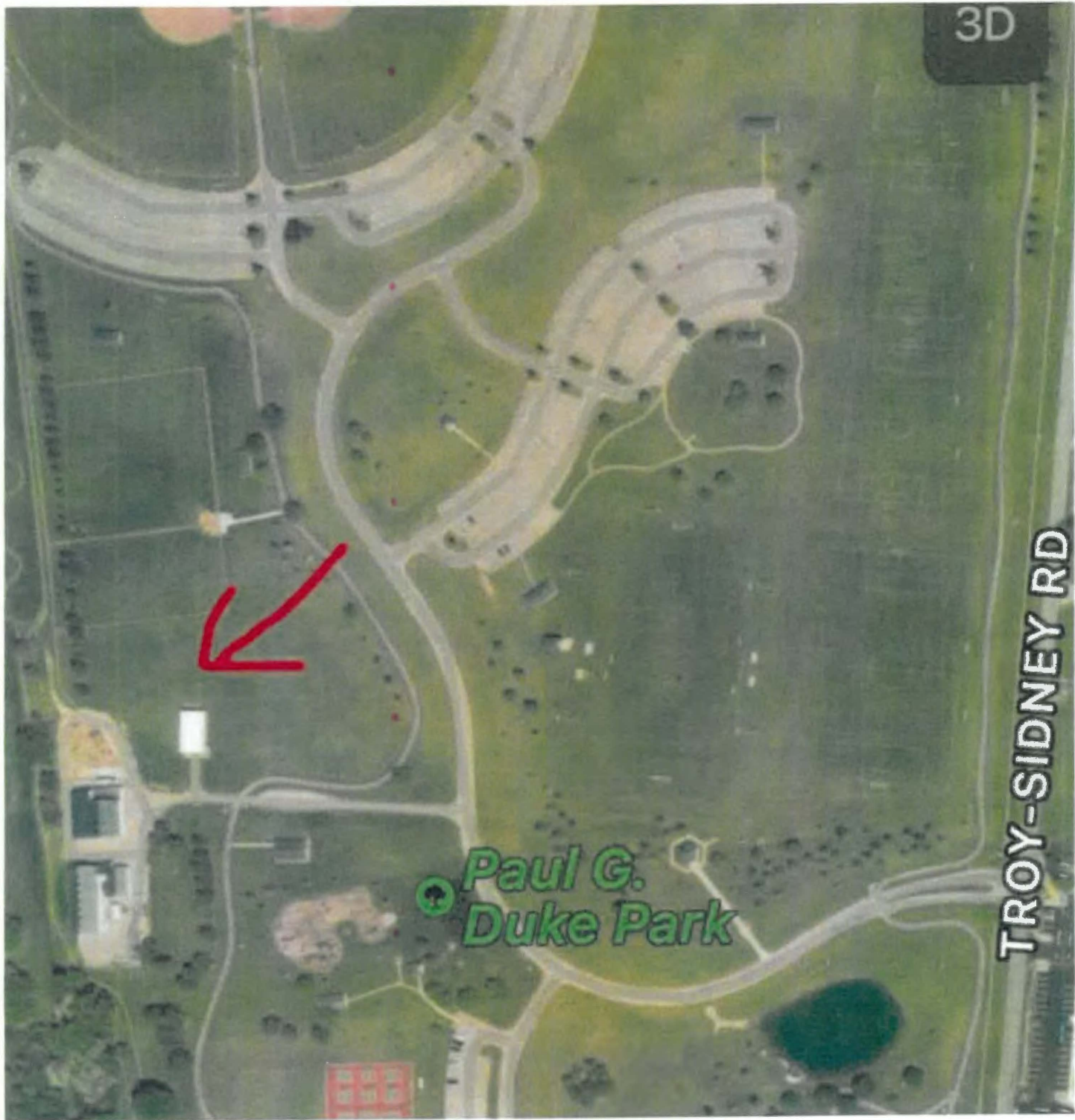




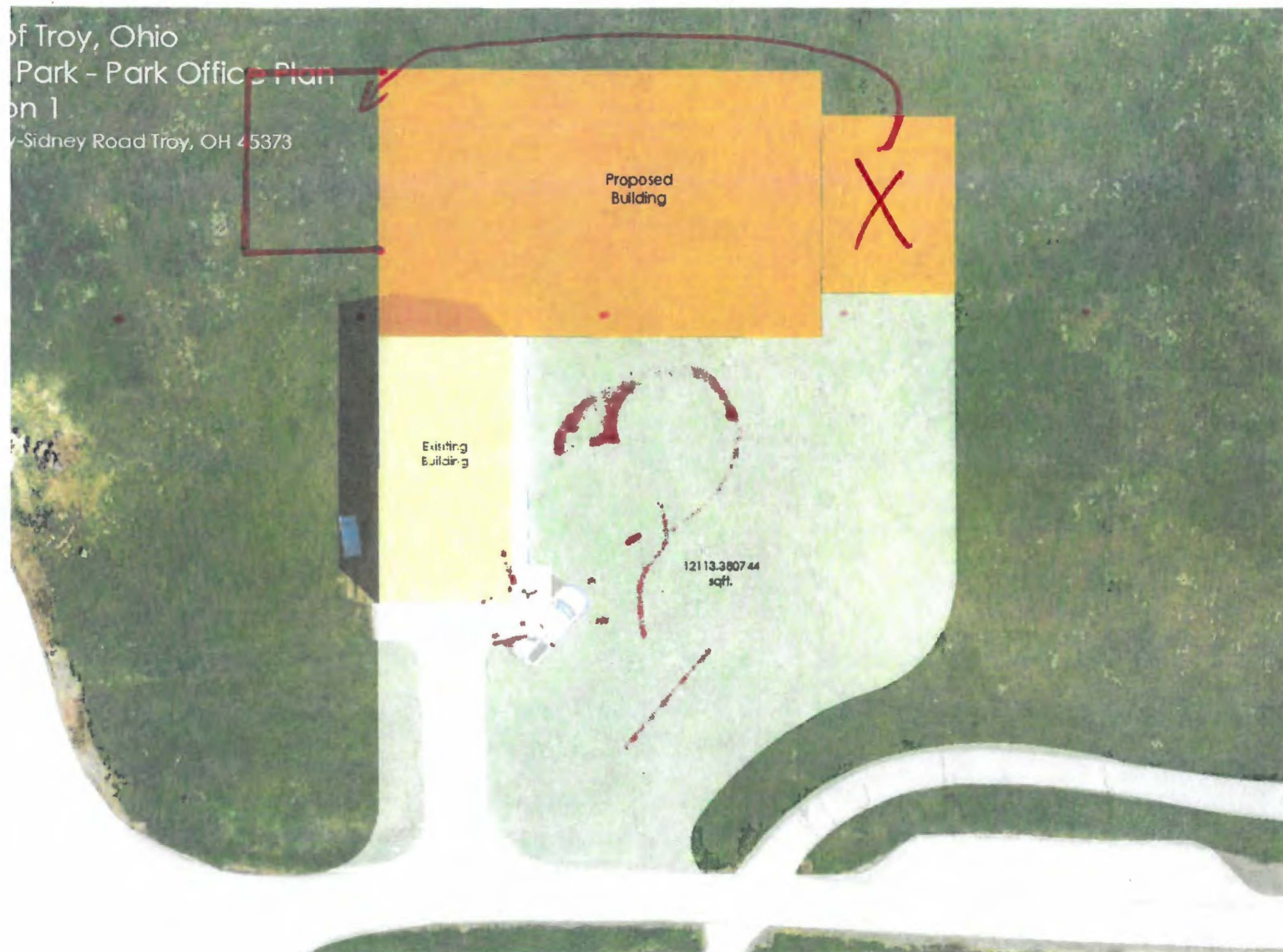
PIQUA
CONCRETE PAVING

704 E. 40th ST. Piqua, OH 45356
937.775.3355

DATE	10/15/2015	BY	City of Troy Park Dept.
SCALE	1/8" = 1'-0"	PROJECT	60' x 100' x 16' Pole Barn
NO.	15-001	DATE	10/15/2015
REV.	1	DATE	10/15/2015



of Troy, Ohio
Park - Park Office Plan
on 1
y-Sidney Road Troy, OH 45373



Proposed
Building

Existing
Building

12113.3807 44
sqft.

Library Requests for Brukner Park

All programs are free and open to the public. Some programs may require registration beforehand. Most events would be moved inside for inclement weather; events that require rain dates are indicated.

- **April 15:** Dinosaur Scavenger Hunt, 12:00 PM – 4 PM
 - This is a family-friendly event with dinosaur themed crafts, games, and a scavenger hunt for kids of all ages to enjoy.
- **April 28:** Let's Volunteer!, 3:30 PM to 5:30 PM
 - A number of local nonprofit organizations will be present with information about how teens and adults can volunteer with their organizations.
- **April 30:** Photography Class, 9:00 AM to 4:00 PM
 - An instructional workshop on photography, geared towards adults.
- **June 20:** Whiz Bang Science Show, 10:00 AM to 1:00 PM
 - This family-friendly event features a mix of kid-friendly science demonstrations and lessons about different bodies of water.
- **June 21:** Sea Salt Scrub Drop-in, 10:30 AM - 12:30 PM
 - A craft geared towards tweens and teens.
- **June 22:** Miami County Parks Storywalk and Library STEM Program, 9:30-12:30
 - Miami County Parks will be setting up a storywalk around the park and providing related activities for children and families. The storywalk will be followed by a read-aloud and STEM activity for children hosted by the library. (Multiple dates.)
- **July 13:** Miami County Parks Storywalk and Library STEM Program, 9:30-12:30
- **July 19:** Sea Glass Necklace Drop-in, 10:30 AM - 12:30 PM
 - A craft geared towards tweens and teens.
- **July 21:** End of Summer Carnival, 1:00 PM – 5:00 PM
 - Children get to play a variety of outdoor games, carnival games, and do some crafts to celebrate the end of the Summer Reading Program. (Rain date: July 28)
- **July 23:** Newport Aquarium & the Science of Sharks, 10:00 AM - 1:00 PM
 - In this event children get a chance to (safely) see real, live sharks without needing to go to the ocean.
- **July 27:** Miami County Parks Storywalk and Library STEM Program, 9:30-12:30
- **August 15:** TAB Social, 3:30 PM - 5:30 PM
 - A socializing opportunity for teens who are interested in participating in the library's Teen Advisory Board.



Abby Bixler

From: Jeremy Drake
Sent: Monday, February 28, 2022 8:45 AM
To: Abby Bixler
Subject: FW: Property Encroachment at 2396 Waterford Dr.

Good morning Abby. I received the email from Julie Green Friday evening for the fence encroachment. Can you go ahead and forward this to the Board for review?

From: Julie Green <imajag@msn.com>
Sent: Friday, February 25, 2022 6:00 PM
To: Jeremy Drake <jeremy.drake@troyohio.gov>
Cc: imajag@msm.com
Subject: Fw: Property Encroachment at 2396 Waterford Dr.

CAUTION! EXTERNAL EMAIL!

This email has originated from outside of the troyohio.gov domain. DO NOT OPEN ANY ATTACHMENTS and DO NOT CLICK ANY LINKS, even if it looks like it's from a City employee! If you are unsure, please contact the sender or the MIS Dept.

From: Julie Green
Sent: Friday, February 25, 2022 5:57 PM
To: jeremydrake@troyohio.gov <jeremydrake@troyohio.gov>
Cc: imajag@msm.com <imajag@msm.com>
Subject: Property Encroachment at 2396 Waterford Dr.

Dear Park Board Members,

I am responding to the letter dated July 13, 2020. Although it is against every principle in my soul, I have no choice than to purchase the park land that the memorial to my Mom is on. I have seeded, fertilized, mowed, trimmed and landscaped the property beautifully for 45 years. I have also obtained two fence permits approved by the city for erecting the offending fence during that time. Would have been great, had it been caught then. I have received many compliments by visitors to the park and those walking around the lake, as to how pretty it is and how they enjoy it. I don't want to deny park visitors, nor the memory of my Mom by destroying my corner. Therefore, I agree to purchase the land to preserve it. I only ask that I can submit payment, no later than June 30th, 2022. I have had a huge project in the works for over a year and it should be completed in April, I hope. This will be over \$23k in cost. I would need a few months after paying for that to work and get the money necessary to pay for the property. Thank you very much for your consideration in this matter.

Respectfully,

